

Walnut Avenue Elementary School

5550 Walnut Avenue • Chino, CA 91710-4130 • 909-627-9817 • Grades K-6 Karen Morales, Principal karen_morales@chino.k12.ca.us www.chino.k12.ca.us

2015-16 School Accountability Report Card Published During the 2016-17 School Year

School Description

Walnut Avenue Elementary School sits in the heart of the City of Chino, and this year we are celebrating 50 years of enriching students' lives. Teachers and staff work in partnership to provide all students a rigorous education that will allow them to compete in the global economy as adults. In addition, the school develops responsible and productive citizens; creates partnerships with parents, families and the community; and provides a physically and emotionally safe place for all pupils.

Walnut Elementary is a place of excellence where students will recognize and achieve full potential in their academic, creative, personal, and moral development. This is accomplished by supporting students socially, emotionally, and academically through academic differentiation, intervention, and rigor.

Our beliefs include:

- All pupils can learn and achieve at high standards regardless of gender, class, ethnicity, or culture.
- Social-emotional health and development is critical to achieve academic success.
- Achievement is tangible, clearly-defined and measurable.
- Strong 21st century instruction is necessary to prepare students to become college and career ready.
- Early and effective instructional and behavioral support occurs throughout the day to guarantee student success so we offer Multi-Tiered Systems of Support (MTSS Academic and Behavioral).
- Effective learning involves the entire community.
- A clean, safe and orderly campus promotes social and academic success.

We will:

- Promote positive community participation and facilitate continuous communication that ensures active parent involvement through school functions.
- Provide a safe and orderly school site that adheres to discipline that is firm, fair, progressive, and consistent through our Positive Behavioral Support (PBS) system.
- Collaboratively establish, maintain, and accomplish high expectations through open-ended, creative thinking in academics and behavior.
- Model and provide positive reinforcement for good moral conduct exhibiting the 6 Pillars of Character.

Chino Valley Unified School District

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Humility · Civility · Service

5130 Riverside Drive Chino, CA 91710-4130 (909) 628-1201 www.chino.k12.ca.us

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Sandra Chen Assistant Superintendent, Business Services

Lea Fellows Assistant Superintendent, Human Resources

> Grace Park, Ed.D. Assistant Superintendent, Curriculum, Instruction, Innovation, and Support

Gregory J. Stachura Assistant Superintendent, Facilities, Planning & Operations

About the SARC

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC Web page at http://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF Web page at http://www.cde.ca.gov/fg/aa/lc/.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

2015-16 Student Enrollment by Grade Level				
Grade Level	Number of Students			
Kindergarten	123			
Grade 1	92			
Grade 2	69			
Grade 3	91			
Grade 4	117			
Grade 5	92			
Grade 6	96			
Total Enrollment	680			

2015-16 Student Enrollment by Group					
Group	Percent of Total Enrollment				
Black or African American	1.8				
American Indian or Alaska Native	0				
Asian	0.7				
Filipino	0.6				
Hispanic or Latino	92.6				
Native Hawaiian or Pacific Islander	0.1				
White	3.8				
Two or More Races	0.1				
Socioeconomically Disadvantaged	91				
English Learners	43.4				
Students with Disabilities	10.9				
Foster Youth	0.6				

A. Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the Basic State Priority (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair.

Teacher Credentials						
Walnut Avenue Elementary School	14-15	15-16	16-17			
With Full Credential	32	32.5	32			
Without Full Credential	0	0	0			
Teaching Outside Subject Area of Competence	0	0	0			
Chino Valley Unified School District	14-15	15-16	16-17			
With Full Credential	•	+	32			
Without Full Credential	•	•				
Teaching Outside Subject Area of Competence	•	•	0			

Teacher Misassignments and Vacant Teacher Positions at this School							
Walnut Avenue Elementary	14-15	15-16	16-17				
Teachers of English Learners	0	0	0				
Total Teacher Misassignments	0	0	0				
Vacant Teacher Positions	0	0	0				

"Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc. Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Core Academic Classes Taught by Highly Qualified Teachers

2015-16 Percent of Classes In Core Academic Subjects Core Academic Classes Taught by Highly Qualified Teachers							
Location of Classes	Taught by Highly Qualified Teachers	Not Taught by Highly Qualified Teachers					
This School	100.0	0.0					
Districtwide							
All Schools	97.0	3.0					
High-Poverty Schools	95.4	4.6					
Low-Poverty Schools	98.6	1.4					

High-poverty schools are defined as those schools with student eligibility of approximately 40 percent or more in the free and reduced price meals program. Low-poverty schools are those with student eligibility of approximately 39 percent or less in the free and reduced price meals program.

Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2016-17)

On October 6, 2016, the Chino Valley Unified School District's (CVUSD) Board of Education held a public hearing to certify the extent to which textbooks and instructional materials have been provided to students. The Board of Education adopted Resolution 2016/2017-10 which certifies as required by Education Code 60119 that (1) sufficient textbooks and instructional materials have been provided to each student, including English learners, that are aligned to the academic content standards and consistent with the cycles and context of the curriculum frameworks in the following subjects: history/social science, mathematics, reading/language arts, and science, (2) sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, (3) laboratory equipment was available for science laboratory classes offered in grades 9-12, inclusive.

Textbooks and instructional materials are provided for each student for use in class and to take home. It was determined that each pupil in each school has sufficient textbooks and instructional materials that are aligned to the academic content standards in the core subject areas for the 2016/2017 school year.

*Please note: In reference to materials not from a most recent State Board adoption: CVUSD elected to wait for new additions of State Board approved materials that would be aligned with current Common Core State Standards. To ensure alignment with current state standards, the K-6 Houghton Mifflin Company; HM California Reading textbook was supplemented with English Language Arts (ELA) units of study that were written by our ELA teachers using the rigorous curriculum design model, while also focusing on Common Core State Standards. In November 2015, the California State Board of Education approved a list of ELA/ELD programs for districts to consider for their new adoption. CVUSD studied the program options available, and continued to use and refine the ELA/ELD Units of Study in order to make an informed choice for the new adoption. In April 2016, the K-6 Adoption Committee was formed and began the adoption process. In mid-May, the K-6 Adoption Committee voted to only pilot McGraw Hill in 40 classrooms across the District and in 20 schools. In January 2017, the new K-6 ELA/ELD materials will be submitted for Board approval. Once Board approved, these materials will be available in classrooms in the 2017-2018 school year.

	Textbooks and Instructional Materials Year and month in which data were collected: October 2015
Core Curriculum Area	Textbooks and Instructional Materials/Year of Adoption
Reading/Language Arts	TK MacMillan/McGraw-Hill; Little Treasurers (All Day National Kit, Read Aloud Big Books, Trade Books, plus additional components) (Adopted: 2012) K-6 Houghton Mifflin Company; HM California Reading (Adopted: 2003)
	The textbooks listed are from most recent adoption: No
	Percent of students lacking their own assigned textbook: 0
Mathematics	 TK MacMillan/McGraw-Hill; Little Treasurers (All Day National Kit, Read Aloud Big Books, Trade Books, plus additional components) (Adopted: 2012) TK Center for Innovation in Education; Math Their Way (Adopted: 2012) K-5 Pearson Scott Foresman; enVision Math California (Adopted: 2014) 6 Houghton Mifflin & Harcourt, Big Ideas Math, Course 1, Course 2, and Course 3 (Adopted: 2015)
	The textbooks listed are from most recent adoption: Yes
	Percent of students lacking their own assigned textbook: 0
Science	TK MacMillan/McGraw-Hill; Little Treasurers (All Day National Kit, Read Aloud Big Books, Trade Books, plus additional components) (Adopted: 2012)
	K-5 Houghton Mifflin Company; Houghton Mifflin California Science (Adopted: 2008) 6 Pearson Scott Foresman; Scott Foresman Focus on California Earth Science (Adopted: 2008)
	The textbooks listed are from most recent adoption: Yes
	Percent of students lacking their own assigned textbook: 0
History-Social Science	TK MacMillan/McGraw-Hill; Little Treasurers (All Day National Kit, Read Aloud Big Books, Trade Books, plus additional components) (Adopted: 2012) K-5 Harcourt School Publishers; Reflections: California Series (Adopted: 2007)
	6 Holt, Rinehart and Winston; Holt California Social Studies (Adopted: 2007)
	The textbooks listed are from most recent adoption: Yes
	Percent of students lacking their own assigned textbook: 0

School Facility Conditions and Planned Improvements (Most Recent Year)

The Chino Valley Unified School District provides a safe, clean environment for students, staff, and parents. Custodians ensure classrooms, restrooms, and campus grounds are kept clean and safe. A scheduled maintenance program is in place to keep all classrooms and facilities well-maintained and provide an environment that is conducive to learning. The school site complies with all laws, rules, and regulations pertaining to hazardous materials and state earthquake standards.

Safety concerns are the number one priority of Chino Valley Maintenance and Operations department. District maintenance supervisors are proactive and conduct inspections at school sites on a continual basis. Classrooms, bathrooms, and general areas are kept in good repair and receive basic cleaning on a daily basis. Detailed cleaning is done during vacation periods.

Good X	<u> </u>	Status		Repair Needed and
Х	Fa	air		
		Fair		Action Taken or Planned
				Room: H39, H40, H41, H43, K28, County Pre-PFA, D9, D21 - Stained ceiling tiles or missing Room: L14 - Unsafe carpet condition Deficiencies were corrected on or before December 30, 2016.
x				
		x		Room: Admin office - Replace lamps Rooms: H37, K32, C11, D22, G105 - Light fixture not working Deficiencies were corrected on or before December 30, 2016.
			X	Rooms: B35, H40, H42, bldg. A RR, A25, K32, Bldg K RR, D8, G105, Bldg K Boys RR - Water pressure inadequate Rooms: L18, C12, E1, E2 - Fixture loose Deficiencies were corrected on or before December 30, 2016.
x				-
Х				
s X				WILLIAMS: Significant holes and deterioration-trip hazard WILLIAMS: Sprinklers/covers missing, broken, or damaged Deficiencies were corrected on or before December 30, 2016.
Exemplary	Good	Fair	Poor	
	X X X S X	X	X X X X X X X X X X X X X X X X X X X X X X X X X X X X X X S X S X S X S X S S S S Exemplary Good	X X Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. The CAAs have replaced the California Alternate Performance Assessment [CAPA] for ELA and mathematics, which were eliminated in 2015. Only eligible students may participate in the administration of the CAAs. CAA items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study

2015-16 CAASPP Results for All Students							
Percent of Students Meeting or Exceeding the State Standards (grades 3-8 and 11)							
Subject	Sch	ool	Dist	rict	State		
	14-15	15-16	14-15 15-16		14-15	15-16	
ELA	25	27	56	59	44	48	
Math	18	18	43	47	34	36	

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

CAASPP Results for All Students - Three-Year Comparison									
	Percent of Students Scoring at Proficient or Advanced (meeting or exceeding the state standards)								
Subject		School District State							
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16

Science test results include California Standards Tests (CSTs), California Modified Assessment (CMA), and California Alternate Performance Assessment (CAPA) in grades five, eight, and ten. Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Grade	2015-16 Percent of Students Meeting Fitness Standards					
Level	4 of 6 5 of 6 6 of 6					
5	22	25.3	23.1			

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

2015-16 CAASPP Results by Student Group Science (grades 5, 8, and 10)							
	Number o	f Students	Percent of Students				
Group	Enrolled	Enrolled with Valid Scores w/ Valid Scores					
All Students	98	96	98.0	18.8			
Male	44	43	97.7	18.6			
Female	54	53	98.2	18.9			
Hispanic or Latino	86	85	98.8	15.3			
Socioeconomically Disadvantaged	90	89	98.9	18.0			
English Learners	34	33	97.1	3.0			
Students with Disabilities	14	14	100.0	14.3			

Science test results include CSTs, CMA, and CAPA in grades five, eight, and ten. The "Proficient or Advanced" is calculated by taking the total number of students who scored at Proficient or Advanced on the science assessment divided by the total number of students with valid scores. Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

		Number of	Percent of Students		
Student Group	Grade	Enrolled	Tested	Tested	Standard Met or Exceeded
All Students	3	87	86	98.8	20.0
	4	126	123	97.6	31.7
	5	98	96	98.0	21.9
	6	98	96	98.0	31.3
Male	3	41	40	97.6	17.9
	4	63	61	96.8	34.4
	5	44	43	97.7	20.9
	6	50	49	98.0	20.4
emale	3	46	46	100.0	21.7
	4	63	62	98.4	29.0
	5	54	53	98.2	22.6
	6	48	47	97.9	42.5
lispanic or Latino	3	82	81	98.8	21.3
	4	115	112	97.4	32.1
	5	86	85	98.8	20.0
	6	95	93	97.9	31.2
ocioeconomically Disadvantaged	3	79	78	98.7	19.5
	4	112	109	97.3	30.3
	5	90	89	98.9	22.5
	6	93	92	98.9	31.5
nglish Learners	3	53	52	98.1	17.6
	4	52	50	96.2	14.0
	5	34	33	97.1	9.1
	6	25	25	100.0	8.0
tudents with Disabilities	3	15	15	100.0	
	4	30	30	100.0	3.3
	5	14	14	100.0	7.1
	6	16	15	93.8	

ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard on the CAAs divided by the total number of students who participated in both assessments. Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy. The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

Disaggregated by Student Groups, Grades Three through Eight and Eleven Number of Students Percent of Students								
Student Group	Grade	Enrolled	Tested	Tested	Standard Met or Exceeded			
All Students	3	87	86	98.8	38.4			
	4	126	123	97.6	18.7			
	5	98	97	99.0	4.1			
	6	98	96	98.0	14.6			
/lale	3	41	41	100.0	41.5			
	4	63	61	96.8	27.9			
	5	44	44	100.0	4.5			
	6	50	49	98.0	8.2			
emale	3	46	45	97.8	35.6			
	4	63	62	98.4	9.7			
	5	54	53	98.2	3.8			
	6	48	47	97.9	21.3			
lispanic or Latino	3	82	81	98.8	38.3			
	4	115	112	97.4	17.0			
	5	86	85	98.8	3.5			
	6	95	93	97.9	14.0			
ocioeconomically Disadvantaged	3	79	78	98.7	35.9			
	4	112	109	97.3	18.4			
	5	90	89	98.9	4.5			
	6	93	92	98.9	15.2			
nglish Learners	3	53	53	100.0	37.7			
	4	52	50	96.2	6.0			
	5	34	33	97.1				
	6	25	25	100.0	4.0			
tudents with Disabilities	3	15	15	100.0	13.3			
	4	30	30	100.0	3.3			
	5	14	14	100.0				
	6	16	15	93.8				

Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard on the CAAs divided by the total number of students who participated in both assessments. Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy. The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the Parental Involvement State Priority (Priority 3):

• Efforts the school district makes to seek parent input in making decisions for the school district and each schoolsite.

Opportunities for Parental Involvement (School Year 2016-17)

Walnut Avenue has an action plan in place to assist the school in reaching its goals for academic and social achievement by partnering with the family and community. Some of these partnerships include:

Parent Education Workshops:

- Standard Based Report Cards and Standard Based Grading
- CAASPP Testing
- Homework Support for Families
- Preteen Homework Help
- LCAP
- Common Core Math Night
- School Site Council (SSC)
- Parent Faculty Association (PFA)Title 1 Parent Involvement Meetings
- English Learner Advisory Committee (ELAC)
- GATE Parent Meetings
- School Smarts parent classes
- Very Important Parent (VIP) program
- Partnership with Chino Human Services and our on-site HOPE Parent Resource Center
- "On the Road to Learning" early reading/literacy program
- TYKES support for families with children ages 0-5years
- Saturday School for Attendance Make-Up
- Informative School Website/Social Media
- Back to School Night and Open House

State Priority: School Climate

The SARC provides the following information relevant to the School Climate State Priority (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

School Safety Plan

Each school has a detailed School Site Safety Plan for emergencies. Each staff member is assigned a specific responsibility in the event of an emergency. Staff members are trained in the plan's components and procedures. Fire, earthquake, and intruder drills are held on a regular basis so that all students and staff are familiar with emergency procedures. Emergency supplies are located on each campus in the event of an emergency.

Assigned staff monitors school grounds daily before, during, and after school. The District policy regarding campus visitors is enforced by requiring everyone to check in at the school office and obtain a visitor's badge. A visitor sign-in log is located in the school office and all visitors must sign in before going onto the campus. In addition, all visitors must wear an identifying badge while on campus. To increase security, all gates remain locked during the school day, so visitors must enter campus through the school office.

The Chino Valley Unified School District is committed to providing an environment that fosters health and safety, in both form and function. This commitment extends to the process of developing and maintaining a comprehensive Emergency and Disaster Preparedness Plan as a part of the District's Safe Schools Plan and is evident from the individual site to the overall District. These plans delineate actions to protect all students while they are at school. The plans are designed with the help of security staff members, local law enforcement, local fire, and emergency management, and public health officials as required by Education Code 32280-32282.

Plans are reviewed and updated yearly in accordance with Education Code 32286. These plans include procedures to respond to critical incidents, such as fire, earthquake, or intruders. School personnel practice these drills regularly.

The primary purpose of the Chino Valley Unified School District Emergency and Disaster Preparedness Plan is to define roles and responsibilities at the site and between the site and district office management. The Emergency and Disaster Preparedness Plan establishes the minimum requirements for school and site plans throughout the District. This Plan meets the requirements of the Standardized Emergency Management System (SEMS) as mandated by California Code of Regulations, Sections 2400-2450, and the National Incident Management System (NIMS) as mandated by Government Code 8607. It also meets the requirements for earthquake preparedness found in Title 5 (California State Education Code, Sections 35295-35297).

Suspensions and Expulsions						
School	2013-14	2014-15	2015-16			
Suspensions Rate	4.8	3.1	3.0			
Expulsions Rate	0.0	0.0	0.0			
District	2013-14	2014-15	2015-16			
Suspensions Rate	3.8	3.3	3.2			
Expulsions Rate	0.1	0.1	0.1			
State	2013-14	2014-15	2015-16			
Suspensions Rate	4.4	3.8	3.7			
Expulsions Rate	0.1	0.1	0.1			

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

2016-17 Federal Intervention Program					
Indicator	School	District			
Program Improvement Status	In Pl				
First Year of Program Improvement	2009-2010				
Year in Program Improvement	Year 3				
Number of Schools Currently in Program Impr	13				
Percent of Schools Currently in Program Impro	86.7				

Academic Counselors and Other Support Staff at this School				
Number of Full-Time Equivalent (FTE)				
Academic Counselor				
Counselor (Social/Behavioral or Career Development)				
Library Media Teacher (Librarian)				
Library Media Services Staff (Paraprofessional)	0.4			
Psychologist	0.5			
Social Worker				
Nurse	0.5			
Speech/Language/Hearing Specialist	1.2			
Resource Specialist 1				
Other				
Average Number of Students per Staff Member				
Academic Counselor				

One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Average Class Size and Class Size Distribution (Elementary)												
Average Close Size			Number of Classrooms*									
Grade	ade Average Class Size		1-20		21-32		33+					
	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16	2013-14	2014-15	2015-16
К	28	22	26		1	0	5	5	3			0
1	30	27	23			0	3	2	4			0
2	30	27	26			0	4	4	3			0
3	31	27	26			0	3	4	3			0
4	30	30	27			0	3	3	4			0
5	30	31	29			0	4	3	3			0
6	25	27	31	1	1	0	4	4	3			0
Other	9	7	7	2	1	1						

Professional Development provided for Teachers

The Chino Valley Unified School District is committed to high quality Professional Learning to support the instructional capacity of teachers and leaders. Professional learning opportunities are aligned to CVUSD's Area of Emphasis for Common Core ELA, Common Core Math, 4C's-Critical Thinking, Student Behavior, Instructional Technology and Formative Assessments. These areas were identified by the Teaching and Learning Task Force as focus areas for our district in 2015-16. Professional learning opportunities are evaluated through survey results, feedback, and next steps from End-Users. Professional learning opportunities are varied in its delivery: district-wide days during school hours, after-school workshops and volunteer sessions. Implementation for learning is supported through Site-Based PD from Site Administrators and coaching opportunities from Intervention Specialists.

FY 2014-15 Teacher and Administrative Salaries						
Category	District Amount	State Average for Districts In Same Category				
Beginning Teacher Salary	\$45,894	\$45,092				
Mid-Range Teacher Salary	\$72,057	\$71,627				
Highest Teacher Salary	\$96,096	\$93,288				
Average Principal Salary (ES)	\$114,607	\$115,631				
Average Principal Salary (MS)	\$118,830	\$120,915				
Average Principal Salary (HS)	\$130,574	\$132,029				
Superintendent Salary	\$230,000	\$249,537				
Percent of District Budget						
Teacher Salaries	43%	37%				
Administrative Salaries	5%	5%				

FY 2014-15 Expenditures Per Pupil and School Site Teacher Salaries							
Laval	Ехро	Average					
Level	Total	Restricted	Unrestricted	Teacher Salary			
School Site	8,027	2,397	5,630	79,259			
District	*	•	6,192	\$81,554			
State	*	•	\$5,677	\$75 <i>,</i> 837			
Percent Diffe	erence: School	-9.1	-2.8				
Percent Diffe	erence: School	-0.8	4.5				

Cells with ♦ do not require data.

For detailed information on salaries, see the CDE Certificated Salaries & Benefits webpage at www.cde.ca.gov/ds/fd/cs/.

Types of Services Funded

The district's general fund includes monies for:

- 1. General operations- services, materials, and support to the general education.
- 2. Specific education-programs offering appropriate, individualized education to students with special needs.
- 3. Special projects- monies from agencies (e.g., federal, state) earmarked for specific services.
- 4. Transportation
- 5. Maintenance and operations
- 6. District administration

7. LCFF/LCAP- Serves targeted students of the district See District's LCAP plan located on www.cvusd.k12.ca.us

Each school in the district receives an instructional budget based upon enrollment, programs and on formulas set by the Board of Education policy, state law, agreements with employee bargaining units, and guidelines of outside funding agencies.

DataQuest

DataQuest is an online data tool located on the CDE DataQuest Web page at http://dq.cde.ca.gov/dataquest/ that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.